

**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 1 of 10  
Run Time: 21-02-2020 07:02:34**Selection Criteria :**Business Unit : SVK10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106960

<b>Project Id : 00106014 Support to 6th National Report</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00106960 6th National Reports in LAC</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>RSCI Temporary Office</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Dept: 48001 (Argentina - Central)

Fund : 62000 (GEF Voluntary Contribution )

71610 - Travel Tickets-Local	0.00	153.52	0.00	153.52
74596 - Services to projects -GOE	0.00	4,000.00	0.00	4,000.00
75705 - Learning costs	0.00	752.00	0.00	752.00
75706 - Learning - ticket costs	0.00	722.52	0.00	722.52
75707 - Learning – subsistence allowan	0.00	4,704.04	0.00	4,704.04
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>10,332.08</b>	<b>0.00</b>	<b>10,332.08</b>

Total for Dept : 48001 0.00 10,332.08 0.00 10,332.08

Dept: 48005 (Argentina - Energy &amp; Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution )

71610 - Travel Tickets-Local	0.00	2,170.23	0.00	2,170.23
71620 - Daily Subsistence Allow-Local	0.00	377.90	0.00	377.90
74525 - Sundry	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	2,380.04	0.00	2,380.04
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>4,928.17</b>	<b>0.00</b>	<b>4,928.17</b>

Total for Dept : 48005 0.00 4,928.17 0.00 4,928.17

Dept: 48101 (Antigua - Cty Pgmm)

Fund : 62000 (GEF Voluntary Contribution )

64397 - Services to projects -CO staff	0.00	206.05	0.00	206.05
71605 - Travel Tickets-International	0.00	693.20	0.00	693.20
71615 - Daily Subsistence Allow-Intl	0.00	1,311.00	0.00	1,311.00
71635 - Travel - Other	6,117.46	188.00	0.00	6,305.46
71810 - Contractual Svcs-indiv ImpPtnr	30,300.00	0.00	0.00	30,300.00
72135 - Svc Co-Communications Service	15,000.00	0.00	0.00	15,000.00
75705 - Learning costs	2,000.00	0.00	0.00	2,000.00
<b>Total for Fund 62000</b>	<b>53,417.46</b>	<b>2,398.25</b>	<b>0.00</b>	<b>55,815.71</b>

Total for Dept : 48101 53,417.46 2,398.25 0.00 55,815.71

Dept: 48301 (Belize - Cty Pgmm)

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<b>Project Id : 00106014 Support to 6th National Report</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00106960 6th National Reports in LAC</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>RSCI Temporary Office</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Fund : 62000 (GEF Voluntary Contribution )**

71605 - Travel Tickets-International	0.00	1,184.86	0.00	1,184.86
71615 - Daily Subsistence Allow-Intl	0.00	1,425.00	0.00	1,425.00
71635 - Travel - Other	0.00	223.25	0.00	223.25
74525 - Sundry	0.00	78.76	0.00	78.76
75705 - Learning costs	0.00	5.14	0.00	5.14

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>2,917.01</b>	<b>0.00</b>	<b>2,917.01</b>
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<b>Total for Dept : 48301</b>	<b>0.00</b>	<b>2,917.01</b>	<b>0.00</b>	<b>2,917.01</b>
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Dept: 48601 (Bolivia - Central)

**Fund : 62000 (GEF Voluntary Contribution )**

64397 - Services to projects -CO staff	0.00	1,332.40	0.00	1,332.40
74597 - DPC to recover waived GMS	0.00	570.60	0.00	570.60

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>1,903.00</b>	<b>0.00</b>	<b>1,903.00</b>
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<b>Total for Dept : 48601</b>	<b>0.00</b>	<b>1,903.00</b>	<b>0.00</b>	<b>1,903.00</b>
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Dept: 48605 (Bolivia - Energy &amp; Envirnmnt)

**Fund : 62000 (GEF Voluntary Contribution )**

71405 - Service Contracts-Individuals	0.00	11,929.08	0.00	11,929.08
71410 - MAIP Premium SC	0.00	4.88	0.00	4.88
71415 - Contribution to Security SC	0.00	404.47	0.00	404.47
71610 - Travel Tickets-Local	0.00	1,533.64	0.00	1,533.64
71620 - Daily Subsistence Allow-Local	0.00	4,603.38	0.00	4,603.38
72145 - Svc Co-Training and Educ Serv	0.00	249.93	0.00	249.93
74205 - Audio Visual Productions	0.00	15,122.88	0.00	15,122.88
75705 - Learning costs	0.00	7,795.71	0.00	7,795.71
75706 - Learning - ticket costs	0.00	5,904.95	0.00	5,904.95
75707 - Learning - subsistence allowan	0.00	651.23	0.00	651.23
76110 - Foreign Exch Translation Loss	0.00	8.47	0.00	8.47
76125 - Realized Loss	0.00	0.01	0.00	0.01

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>48,208.63</b>	<b>0.00</b>	<b>48,208.63</b>
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<b>Total for Dept : 48605</b>	<b>0.00</b>	<b>48,208.63</b>	<b>0.00</b>	<b>48,208.63</b>
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Dept: 49208 (Colombia - Poverty Reduction)

**Fund : 62000 (GEF Voluntary Contribution )**

71305 - Local Consult.-Sht Term-Tech	0.00	25,459.75	0.00	25,459.75
71360 - Local Consult-Security	0.00	1,056.59	0.00	1,056.59

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Project Id : 00106014 Support to 6th National Report	Period : Jan-Dec (2019)			
Output # : 00106960 6th National Reports in LAC	Impl. Partner : 99999 UNDP	Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
71405 - Service Contracts-Individuals	0.00	14,067.59	0.00	14,067.59
71410 - MAIP Premium SC	0.00	6.12	0.00	6.12
71415 - Contribution to Security SC	0.00	508.36	0.00	508.36
71610 - Travel Tickets-Local	0.00	1,018.13	0.00	1,018.13
71620 - Daily Subsistence Allow-Local	0.00	1,650.05	0.00	1,650.05
71635 - Travel - Other	0.00	281.66	0.00	281.66
72110 - Svc Co-Agricultural Management	0.00	0.00	0.00	0.00
72120 - Svc Co-Trade and Business Serv	0.00	69.95	0.00	69.95
74325 - Contrib.To CO Common Security	0.00	457.57	0.00	457.57
75705 - Learning costs	0.00	5,940.91	0.00	5,940.91
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>50,516.68</b>	<b>0.00</b>	<b>50,516.68</b>
<b>Total for Dept : 49208</b>	<b>0.00</b>	<b>50,516.68</b>	<b>0.00</b>	<b>50,516.68</b>
<b>Dept: 49401 (Costa Rica - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,859.03	0.00	2,859.03
71360 - Local Consult-Security	0.00	118.65	0.00	118.65
71605 - Travel Tickets-International	0.00	674.81	0.00	674.81
71620 - Daily Subsistence Allow-Local	0.00	310.00	0.00	310.00
74205 - Audio Visual Productions	0.00	3,050.00	0.00	3,050.00
74210 - Printing and Publications	0.00	- 1,057.08	0.00	- 1,057.08
74220 - Translation Costs	0.00	595.93	0.00	595.93
74225 - Other Media Costs	0.00	2,890.94	0.00	2,890.94
74596 - Services to projects -GOE	0.00	2,764.73	0.00	2,764.73
75705 - Learning costs	0.00	3,067.00	0.00	3,067.00
76125 - Realized Loss	0.00	2.25	0.00	2.25
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>15,276.26</b>	<b>0.00</b>	<b>15,276.26</b>
<b>Total for Dept : 49401</b>	<b>0.00</b>	<b>15,276.26</b>	<b>0.00</b>	<b>15,276.26</b>
<b>Dept: 49801 (Dominican Rep-Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	466.66	0.00	466.66
71305 - Local Consult.-Sht Term-Tech	0.00	3,451.61	0.00	3,451.61
71360 - Local Consult-Security	0.00	143.24	0.00	143.24
71405 - Service Contracts-Individuals	0.00	5,856.13	0.00	5,856.13
71410 - MAIP Premium SC	0.00	2.51	0.00	2.51
71415 - Contribution to Security SC	0.00	208.51	0.00	208.51
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
72145 - Svc Co-Training and Educ Serv	0.00	1,798.85	0.00	1,798.85
72150 - Svc Co-Manufacturing Services	0.00	13,767.78	0.00	13,767.78
74210 - Printing and Publications	0.00	0.00	0.00	0.00
74215 - Promotional Materials and Dist	0.00	0.00	0.00	0.00
74220 - Translation Costs	0.00	0.00	0.00	0.00

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Project Id : 00106014 Support to 6th National Report	Period : Jan-Dec (2019)			
Output # : 00106960 6th National Reports in LAC	Impl. Partner : 99999 UNDP	Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
74596 - Services to projects -GOE	0.00	866.66	0.00	866.66
75705 - Learning costs	0.00	3,000.00	0.00	3,000.00
76125 - Realized Loss	0.00	48.92	0.00	48.92
76135 - Realized Gain	0.00	- 95.27	0.00	- 95.27
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>29,515.60</b>	<b>0.00</b>	<b>29,515.60</b>
<b>Total for Dept : 49801</b>	<b>0.00</b>	<b>29,515.60</b>	<b>0.00</b>	<b>29,515.60</b>
<b>Dept: 50001 (Ecuador - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	177.52	0.00	177.52
71305 - Local Consult.-Sht Term-Tech	0.00	6,480.00	0.00	6,480.00
71360 - Local Consult-Security	0.00	268.92	0.00	268.92
71405 - Service Contracts-Individuals	0.00	5,872.20	0.00	5,872.20
71410 - MAIP Premium SC	0.00	2.50	0.00	2.50
71415 - Contribution to Security SC	0.00	207.58	0.00	207.58
71610 - Travel Tickets-Local	0.00	100.05	0.00	100.05
71620 - Daily Subsistence Allow-Local	0.00	244.00	0.00	244.00
71635 - Travel - Other	0.00	80.00	0.00	80.00
74515 - Claims and Adjustments	0.00	1,677.72	0.00	1,677.72
74596 - Services to projects -GOE	0.00	414.13	0.00	414.13
74710 - Land Transport	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	3,157.22	0.00	3,157.22
75707 - Learning – subsistence allowan	0.00	204.00	0.00	204.00
77630 - Dep Exp Owned - ITC	0.00	124.99	0.00	124.99
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>19,010.83</b>	<b>0.00</b>	<b>19,010.83</b>
<b>Total for Dept : 50001</b>	<b>0.00</b>	<b>19,010.83</b>	<b>0.00</b>	<b>19,010.83</b>
<b>Dept: 50208 (El Salvador - Poverty Reduct'n)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	1,941.55	0.00	1,941.55
71305 - Local Consult.-Sht Term-Tech	0.00	22,476.00	0.00	22,476.00
71360 - Local Consult-Security	0.00	673.80	0.00	673.80
74596 - Services to projects -GOE	0.00	485.39	0.00	485.39
75705 - Learning costs	0.00	3,821.63	0.00	3,821.63
75706 - Learning - ticket costs	0.00	1,074.39	0.00	1,074.39
75707 - Learning – subsistence allowan	0.00	1,361.00	0.00	1,361.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>31,833.76</b>	<b>0.00</b>	<b>31,833.76</b>
<b>Total for Dept : 50208</b>	<b>0.00</b>	<b>31,833.76</b>	<b>0.00</b>	<b>31,833.76</b>
<b>Dept: 50601 (Guyana - Central)</b>				

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Project Id : 00106014 Support to 6th National Report		Period : Jan-Dec (2019)		
Output # : 00106960 6th National Reports in LAC		Impl. Partner : 99999 UNDP		
		Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	2,800.00	0.00	2,800.00
71635 - Travel - Other	0.00	6.70	0.00	6.70
74596 - Services to projects -GOE	0.00	1,200.00	0.00	1,200.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>4,006.70</b>	<b>0.00</b>	<b>4,006.70</b>
<b>Total for Dept : 50601</b>	<b>0.00</b>	<b>4,006.70</b>	<b>0.00</b>	<b>4,006.70</b>
<b>Dept: 50605 (Guyana - Energy &amp; Envirnmnt)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	26,975.49	0.00	26,975.49
72505 - Stationery & other Office Supp	0.00	60.68	0.00	60.68
75705 - Learning costs	0.00	3,772.51	0.00	3,772.51
76125 - Realized Loss	0.00	15.52	0.00	15.52
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>30,824.20</b>	<b>0.00</b>	<b>30,824.20</b>
<b>Total for Dept : 50605</b>	<b>0.00</b>	<b>30,824.20</b>	<b>0.00</b>	<b>30,824.20</b>
<b>Dept: 51001 (Honduras - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	2,581.45	0.00	2,581.45
71405 - Service Contracts-Individuals	0.00	4,000.00	0.00	4,000.00
71605 - Travel Tickets-International	0.00	1,301.00	0.00	1,301.00
71615 - Daily Subsistence Allow-Intl	0.00	3,260.40	0.00	3,260.40
71620 - Daily Subsistence Allow-Local	0.00	1,998.10	0.00	1,998.10
71635 - Travel - Other	0.00	91.69	0.00	91.69
74210 - Printing and Publications	0.00	9,173.08	0.00	9,173.08
75705 - Learning costs	0.00	7,710.34	0.00	7,710.34
76125 - Realized Loss	0.00	1.13	0.00	1.13
76135 - Realized Gain	0.00	- 1.29	0.00	- 1.29
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>30,115.90</b>	<b>0.00</b>	<b>30,115.90</b>
<b>Total for Dept : 51001</b>	<b>0.00</b>	<b>30,115.90</b>	<b>0.00</b>	<b>30,115.90</b>
<b>Dept: 51201 (Jamaica - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71205 - Intl Consultants-Sht Term-Tech	0.00	58,315.00	0.00	58,315.00
71305 - Local Consult.-Sht Term-Tech	0.00	2,973.82	0.00	2,973.82
71605 - Travel Tickets-International	0.00	2,102.13	0.00	2,102.13
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,338.80	0.00	2,338.80
71635 - Travel - Other	0.00	115.53	0.00	115.53

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Project Id : 00106014 Support to 6th National Report	Period : Jan-Dec (2019)			
Output # : 00106960 6th National Reports in LAC	Impl. Partner : 99999 UNDP	Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72135 - Svc Co-Communications Service	0.00	38.06	0.00	38.06
73505 - Reimb to UNDP for Supp Srvs	0.00	0.00	0.00	0.00
74210 - Printing and Publications	0.00	3,236.86	0.00	3,236.86
74525 - Sundry	0.00	0.00	0.00	0.00
74596 - Services to projects -GOE	0.00	841.29	0.00	841.29
75705 - Learning costs	0.00	12,283.69	0.00	12,283.69
75706 - Learning - ticket costs	0.00	1,908.20	0.00	1,908.20
75707 - Learning – subsistence allowan	0.00	3,394.33	0.00	3,394.33
76125 - Realized Loss	0.00	0.03	0.00	0.03
76135 - Realized Gain	0.00	- 32.55	0.00	- 32.55
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>87,515.19</b>	<b>0.00</b>	<b>87,515.19</b>
<b>Total for Dept : 51201</b>	<b>0.00</b>	<b>87,515.19</b>	<b>0.00</b>	<b>87,515.19</b>
<b>Dept: 51901 (St. Kitts and Nevis - Cty Pgmm)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	206.05	0.00	206.05
71205 - Intl Consultants-Sht Term-Tech	0.00	16,042.95	0.00	16,042.95
71211 - Intl Consult Security Charge	0.00	665.79	0.00	665.79
71605 - Travel Tickets-International	0.00	96.00	0.00	96.00
74596 - Services to projects -GOE	0.00	3,183.78	0.00	3,183.78
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>20,194.57</b>	<b>0.00</b>	<b>20,194.57</b>
<b>Total for Dept : 51901</b>	<b>0.00</b>	<b>20,194.57</b>	<b>0.00</b>	<b>20,194.57</b>
<b>Dept: 52001 (Paraguay - Central)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
71305 - Local Consult.-Sht Term-Tech	0.00	23,463.40	0.00	23,463.40
71360 - Local Consult-Security	0.00	824.56	0.00	824.56
72120 - Svc Co-Trade and Business Serv	0.00	19,822.40	0.00	19,822.40
72205 - Office Machinery	0.00	875.04	0.00	875.04
72505 - Stationery & other Office Supp	0.00	3,061.40	0.00	3,061.40
74215 - Promotional Materials and Dist	0.00	6,556.75	0.00	6,556.75
74596 - Services to projects -GOE	0.00	4,000.00	0.00	4,000.00
75705 - Learning costs	0.00	2,414.04	0.00	2,414.04
76125 - Realized Loss	0.00	345.40	0.00	345.40
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>61,362.99</b>	<b>0.00</b>	<b>61,362.99</b>
<b>Total for Dept : 52001</b>	<b>0.00</b>	<b>61,362.99</b>	<b>0.00</b>	<b>61,362.99</b>
<b>Dept: 52205 (Peru - Energy &amp; Envirnmnt)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				

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Project Id : 00106014 Support to 6th National Report	Period : Jan-Dec (2019)			
Output # : 00106960 6th National Reports in LAC	Impl. Partner : 99999 UNDP	Location : RSCI Temporary Office		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
64397 - Services to projects -CO staff	0.00	2,800.00	0.00	2,800.00
71305 - Local Consult.-Sht Term-Tech	0.00	21,229.41	0.00	21,229.41
71360 - Local Consult-Security	0.00	638.32	0.00	638.32
71610 - Travel Tickets-Local	0.00	3,075.99	0.00	3,075.99
71625 - Daily Subsist Allow-Mtg Partic	0.00	693.07	0.00	693.07
71635 - Travel - Other	0.00	1,189.59	0.00	1,189.59
72135 - Svc Co-Communications Service	0.00	18,397.82	0.00	18,397.82
74596 - Services to projects -GOE	0.00	1,200.00	0.00	1,200.00
75705 - Learning costs	0.00	221.25	0.00	221.25
75709 - Learning - training of counter	0.00	4,343.21	0.00	4,343.21
76125 - Realized Loss	0.00	0.00	0.00	0.00
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>53,788.66</b>	<b>0.00</b>	<b>53,788.66</b>
<b>Total for Dept : 52205</b>	<b>0.00</b>	<b>53,788.66</b>	<b>0.00</b>	<b>53,788.66</b>
<b>Dept: 52301 (Saint Lucia - Cty Pgmm)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	206.05	0.00	206.05
71305 - Local Consult.-Sht Term-Tech	0.00	37,124.50	0.00	37,124.50
71360 - Local Consult-Security	0.00	1,540.67	0.00	1,540.67
71605 - Travel Tickets-International	0.00	466.45	0.00	466.45
71615 - Daily Subsistence Allow-Intl	0.00	1,311.00	0.00	1,311.00
71635 - Travel - Other	0.00	188.00	0.00	188.00
74596 - Services to projects -GOE	0.00	3,543.76	0.00	3,543.76
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>44,380.43</b>	<b>0.00</b>	<b>44,380.43</b>
<b>Total for Dept : 52301</b>	<b>0.00</b>	<b>44,380.43</b>	<b>0.00</b>	<b>44,380.43</b>
<b>Dept: 52501 (St Vincent&amp;Grenadines-Cty Pgmm)</b>				
<b>Fund : 62000 (GEF Voluntary Contribution )</b>				
64397 - Services to projects -CO staff	0.00	412.09	0.00	412.09
71305 - Local Consult.-Sht Term-Tech	0.00	14,886.75	0.00	14,886.75
71360 - Local Consult-Security	0.00	570.90	0.00	570.90
71605 - Travel Tickets-International	0.00	1,582.80	0.00	1,582.80
71615 - Daily Subsistence Allow-Intl	0.00	1,311.00	0.00	1,311.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,696.70	0.00	2,696.70
71635 - Travel - Other	0.00	188.00	0.00	188.00
74596 - Services to projects -GOE	0.00	3,587.91	0.00	3,587.91
75705 - Learning costs	0.00	4,843.82	0.00	4,843.82
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>30,079.97</b>	<b>0.00</b>	<b>30,079.97</b>
<b>Total for Dept : 52501</b>	<b>0.00</b>	<b>30,079.97</b>	<b>0.00</b>	<b>30,079.97</b>
<b>Dept: 57401 (Regional Centre - Istanbul)</b>				

**Combined Delivery Report By Project**UN  
DP UN Development Programme

Report ID: unglcdrp

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<b>Project Id : 00106014 Support to 6th National Report</b>	<b>Period :</b>	<b>Jan-Dec (2019)</b>		
<b>Output # : 00106960 6th National Reports in LAC</b>	<b>Impl. Partner :</b>	<b>99999 UNDP</b>		
	<b>Location :</b>	<b>RSCI Temporary Office</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

**Fund : 62000 (GEF Voluntary Contribution )**

61205 - Salaries - GS Staff	0.00	9,886.92	0.00	9,886.92
62205 - Dependency Allow - GS Staff	0.00	132.12	0.00	132.12
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	1,939.62	0.00	1,939.62
62215 - Contrib. to Medical, social In	0.00	306.49	0.00	306.49
62240 - Annual Leave Expense - GS	0.00	- 27.70	0.00	- 27.70
63530 - Contribution to EOS Benefits	0.00	370.79	0.00	370.79
63535 - Contribution to Security	0.00	410.29	0.00	410.29
63540 - Contribution to Training	0.00	34.62	0.00	34.62
63545 - Contribution to ICT	0.00	148.30	0.00	148.30
63550 - Contributions to MAIP	0.00	4.90	0.00	4.90
63555 - Contribution to UN JFA	0.00	296.60	0.00	296.60
63560 - Contributions to Appendix D	0.00	24.67	0.00	24.67
64210 - Separatations - GS Staff	0.00	197.76	0.00	197.76
64397 - Services to projects -CO staff	0.00	44.22	0.00	44.22
65115 - Contributions to ASHI Reserve	0.00	983.75	0.00	983.75
65135 - Payroll Mgt Cost Recovery ATLA	0.00	67.20	0.00	67.20
71205 - Intl Consultants-Sht Term-Tech	0.00	85,744.15	0.00	85,744.15
71210 - Intl Consultants-Sht Term-Supp	0.00	1,248.71	0.00	1,248.71
71211 - Intl Consult Security Charge	0.00	2,908.47	0.00	2,908.47
71405 - Service Contracts-Individuals	0.00	4,967.05	0.00	4,967.05
71410 - MAIP Premium SC	0.00	2.91	0.00	2.91
71415 - Contribution to Security SC	0.00	242.46	0.00	242.46
71605 - Travel Tickets-International	0.00	2,213.03	0.00	2,213.03
71615 - Daily Subsistence Allow-Intl	0.00	6,594.19	0.00	6,594.19
71635 - Travel - Other	0.00	1,120.75	0.00	1,120.75
75709 - Learning - training of counter	0.00	580.63	0.00	580.63

<b>Total for Fund 62000</b>	<b>0.00</b>	<b>120,442.90</b>	<b>0.00</b>	<b>120,442.90</b>
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<b>Total for Dept : 57401</b>	<b>0.00</b>	<b>120,442.90</b>	<b>0.00</b>	<b>120,442.90</b>
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<b>Total for Output : 00106960</b>	<b>53,417.46</b>	<b>699,551.78</b>	<b>0.00</b>	<b>752,969.24</b>
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<b>Project Total :</b>	<b>53,417.46</b>	<b>699,551.78</b>	<b>0.00</b>	<b>752,969.24</b>
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Signed By :	Maxim Vergeichik	<i>Maxim Vergeichik</i>	Date :	26-Feb-2020
Signed By :	Gerd Trogemann	<i>Gerd Trogemann</i>	Date :	28-Feb-2020



**Combined Delivery Report By Project**UN Development Programme  
Report ID: unglcdrpPage 9 of 10  
Run Time: 21-02-2020 07:02:35**Selection Criteria :**Business Unit : SVK10  
Period : Jan-Dec (2019)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00106960

Project Id : ALL	Period : Jan-Dec (2019)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
48001 - Argentina - Central	0.00	10,332.08	0.00	10,332.08
48005 - Argentina - Energy & Environmnt	0.00	4,928.17	0.00	4,928.17
48101 - Antigua - Cty Pgmm	53,417.46	2,398.25	0.00	55,815.71
48301 - Belize - Cty Pgmm	0.00	2,917.01	0.00	2,917.01
48601 - Bolivia - Central	0.00	1,903.00	0.00	1,903.00
48605 - Bolivia - Energy & Environmnt	0.00	48,208.63	0.00	48,208.63
49208 - Colombia - Poverty Reduction	0.00	50,516.68	0.00	50,516.68
49401 - Costa Rica - Central	0.00	15,276.26	0.00	15,276.26
49801 - Dominican Rep-Central	0.00	29,515.60	0.00	29,515.60
50001 - Ecuador - Central	0.00	19,010.83	0.00	19,010.83
50208 - El Salvador - Poverty Reduct'n	0.00	31,833.76	0.00	31,833.76
50601 - Guyana - Central	0.00	4,006.70	0.00	4,006.70
50605 - Guyana - Energy & Environmnt	0.00	30,824.20	0.00	30,824.20
51001 - Honduras - Central	0.00	30,115.90	0.00	30,115.90
51201 - Jamaica - Central	0.00	87,515.19	0.00	87,515.19
51901 - St. Kitts and Nevis - Cty Pgmm	0.00	20,194.57	0.00	20,194.57
52001 - Paraguay - Central	0.00	61,362.99	0.00	61,362.99
52205 - Peru - Energy & Environmnt	0.00	53,788.66	0.00	53,788.66
52301 - Saint Lucia - Cty Pgmm	0.00	44,380.43	0.00	44,380.43
52501 - St Vincent&Grenadines-Cty Pgmm	0.00	30,079.97	0.00	30,079.97
57401 - Regional Centre - Istanbul	0.00	120,442.90	0.00	120,442.90

**Combined Delivery Report By Project****UNDP UN Development Programme**

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Run Time: 21-02-2020 07:02:39

**Funds Utilization****Selection Criteria :**

**Business Unit :** SVK10  
**Period :** Jan-Dec (2019)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00106960

**Project/Award:** 00106014 Support to 6th National Report **Period :** As at Dec 31, 2019

<b>Output #</b>	<b>00106960</b>	<b>Impl. Partner :99999 UNDP</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			864.51
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			28,125.00